

City of Tucson (COT)

ID Number: 9033
www.ci.tucson.az.us
P.O. Box 27210
Tucson, AZ 85726-7210

Chief Executive Officer: James Keene,
City Manager
(520)791-4204

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Tucson, AZ		Directly Operated		\$6,491,924	Operating Expense	\$29,395,644	\$5,886,845
Square Miles	247	Purchased Transportation		0	Capital Funding	\$5,554,021	\$1,218,907
Population	579,235	Total Fare Revenues Earned		\$6,491,924	Annual Passenger Miles	65,471,221	2,738,676
Population Ranking out of 405 UZAs	51	Sources of Operating Funds Expended			Annual Vehicle Revenue Miles	7,020,343	1,789,823
		Passenger Fares		\$6,491,924	Annual Unlinked Trips	17,991,935	312,138
		Local Funds		22,523,851	Average Weekday Unlinked Trips	61,965	1,083
		State Funds		3,973,356	Annual Vehicle Revenue Hours	532,792	147,534
		Federal Assistance ¹		0	Fixed Guideway Directional Route Miles	0.0	N/A
		Other Funds		197,110	Vehicles Available for Maximum Service	199	64
		Total Operating Funds Expended		\$33,186,241	Average Fleet Age in Years	8.4	2.2
					Vehicles Operated in Maximum Service	159	57
					Peak to Base Ratio	1.3	N/A
					Percent Spares	25%	12%
					Incidents	53	8
					Patron Fatalities	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	242	Salaries, Wages and Benefits		\$24,518,853	Service Efficiency		
Population	503,991	Materials and Supplies		5,467,323	Operating Expense per Vehicle Revenue Mile		
		Purchased Transportation		0	Operating Expense per Vehicle Revenue Hour		
		Other Operating Expenses		5,296,313	Cost Effectiveness		
		Total Operating Expenses		\$35,282,489	Operating Expense per Passenger Mile		
					Operating Expense per Unlinked Passenger Trip		
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		
					Unlinked Passenger Trips per Vehicle Revenue Hour		